GUSA Finance & Appropriations Committee

**FY19 Budget Summit**

Student Activity Fee Funding Application

(APPLICATION B- For Non-Advisory Boards)

**Additional Information – Outdoor Education**

**Total Request** - $16,488

* OE Guide Training Expenses **- $11,328 – 2,880 = 8,448**
  + Wilderness First Responder course - $679 x 12
  + Earth Treks Climbing course - $330 x 6
  + New Staff Course Supplies - $50 x 12
  + Final Training Trip Costs - $50 x 12
  + Guides to pay $200 for WFR ($2,400)
  + Guides to pay $80 for ET ($480)
* OE Gear Purchases - **$3,000**
  + Specific items to be purchased have not yet been decided on. End of the year inventory determines what gear needs to be replaced. Potential items to be purchased (prices indicate the discount that OE receives for being an educational group):
    - Stoves - $90 per stove, need 3-4 per backpacking trip.
    - Sleeping bags - $100-$150 per bag, need up to 12 per trip.
    - Backpacks - $150-$250, GOPOP can put as many as 50 first-year students in the field at the same time, they could all need backpacks.
    - Climbing ropes - $150-$300 per rope, need to be replaced regularly.
    - Climbing shoes - $100 per pair, these need to be replaced periodically and we need a wide size range.
* Spring Break Subsidy - **$5,000**
  + Flights to the West Coast were roughly $700 this year.
    - 9 flights = $6,300 (this would remove 2 guides and 1 professional staff member)
    - $5,000 would cover the flight cost for all 9 participants.
    - $5,000 subsidy would allow OE to build in the cost of guide flights into the trip cost at $155 per student.